

Örnek 90
 Bütçe Yılı :2021
 İlk Yevmiye :01/01/2021
 Son Yevmiye :31/03/2021

BÜTÇE G DERLER N N KURUMSAL SINIFLANDIRILMASI TABLOSU

KURUMSAL				KURUM ADI	2019 YILI		2020 YILI		CAR YIL	
Kod.1	Kod.2	Kod.3	Kod.4		TL	Kr	TL	Kr	TL	Kr
46	46	1	1	GENEL SEKRETERL K	0,00		1,886,534.04		614,109.38	
46	46	1	2	ÖZEL KALEM MÜDÜRLÜ Ü	10,847,975.00		3,884,709.94		791,505.92	
46	46	1	5	NSAN KAYNAKLARI VE E T M DA RE BA KANLI I	10,305,193.17		4,917,159.22		1,268,489.42	
46	46	1	10	B LG LEM DA RE BA KANLI I	5,109,351.16		7,183,890.07		1,803,528.44	
46	46	1	18	null	1,098,998.35		0.00		0.00	
46	46	1	20	null	0.00		0.00		0.00	
46	46	1	23	DI L K LER DA RE BA KANLI I	6,229,459.48		7,844,979.84		716,528.69	
46	46	1	24	1.HUKUK MÜ AV RL	7,904,502.26		5,394,024.32		2,262,242.48	
46	46	1	25	BASIN VE HALKLA L K LER MÜDÜRLÜ Ü	3,052,570.22		5,639,967.58		1,673,405.61	
46	46	1	26	KUZEY LÇELER DA RES BA KANLI I	2,696,904.46		21,364,210.16		4,763,653.32	
46	46	1	30	FEN LER DA RE BA KANLI I	138,224,581.92		220,785,947.55		41,339,455.48	
46	46	1	31	MAR VE EH RC L K DA RE BA KANLI I	16,996,526.53		25,762,438.27		7,762,799.26	
46	46	1	32	TFA YE DA RE BA KANLI I	35,863,915.65		35,335,627.53		7,982,332.35	
46	46	1	33	KÜLTÜR, SPOR VE TUR ZM DA RES BA KANLI I	25,992,440.00		28,164,870.62		8,229,682.65	
46	46	1	34	MAL H ZMETLER DA RE BA KANLI I	131,484,343.85		95,602,356.70		24,764,400.16	
46	46	1	35	ULA IM DA RE BA KANLI I	30,271,118.47		40,327,734.43		13,878,010.40	
46	46	1	36	ZABITA DA RE BA KANLI I	17,944,186.61		18,030,365.22		4,692,946.35	
46	46	1	37	ÇEVRE KORUMA VE KONTROL DA RE BA KANLI I	37,951,544.54		40,712,482.43		7,028,633.47	
46	46	1	38	DESTEK H ZMETLER DA RE BA KANLI I	101,461,350.23		109,692,206.89		22,780,177.30	
46	46	1	39	null	5,797,339.02		0.00		0.00	
46	46	1	40	SA LIK VE SOSYAL H ZMETLER DA RES BA KANLI I	35,654,101.76		36,081,875.44		8,153,875.92	
46	46	1	41	null	557,802.39		0.00		0.00	
46	46	1	42	null	7,837,472.92		0.00		0.00	
46	46	1	43	MAHALLE VE TARIM H ZMETLER DA RES BA KANLI I	7,988,314.04		7,989,516.93		1,883,877.38	
46	46	1	44	null	12,758,313.21		0.00		0.00	
46	46	1	45	null	6,258,159.92		0.00		0.00	
G DERLER TOPLAMI					660,286,465.16		716,600,897.18		162,389,653.98	