

Örnek 90
Bütçe Yılı :2023
İk Yevmiye :01/01/2023
Son Yevmiye :30/04/2023

BÜTÇE G DERLER N N KURUMSAL SINIFLANDIRILMASI TABLOSU

KURUMSAL				KURUM ADI	2021 YILI		2022 YILI		CAR YIL	
Kod.1	Kod.2	Kod.3	Kod.4		TL	Kr	TL	Kr	TL	Kr
46	46	1	1	GENEL SEKRETERL K	2,828,354.54		4,761,526.20		2,295,092.30	
46	46	1	2	ÖZEL KALEM MÜDÜRLÜ Ü	3,491,558.03		7,161,034.88		2,722,985.18	
46	46	1	5	NSAN KAYNAKLARI VE E T M DA RE BA KANLI I	8,654,601.80		14,106,508.37		4,764,451.19	
46	46	1	10	B LG LEM DA RE BA KANLI I	11,791,858.66		20,069,346.97		8,136,243.93	
46	46	1	23	DI L KLER DA RE BA KANLI I	9,809,904.30		19,668,824.49		3,672,185.59	
46	46	1	24	1.HUKUK MÜ AV RL	6,396,116.69		9,926,378.91		2,711,354.28	
46	46	1	25	BASIN VE HALKLA L KLER MÜDÜRLÜ Ü	9,344,870.79		24,792,165.56		8,823,082.64	
46	46	1	26	KUZEY LÇELER DA RES BA KANLI I	26,011,786.62		0.00		0.00	
46	46	1	30	FEN LER DA RE BA KANLI I	380,952,117.52		1,184,046,652.4		219,350,262.32	
46	46	1	31	MAR VE EH RC L K DA RE BA KANLI I	49,703,545.96		193,804,574.54		34,629,610.81	
46	46	1	32	TFA YE DA RE BA KANLI I	45,542,608.11		66,319,827.36		38,801,586.64	
46	46	1	33	KÜLTÜR, SPOR VE TUR ZM DA RES BA KANLI I	43,552,360.99		105,172,849.40		37,550,993.45	
46	46	1	34	MAL H ZMETLER DA RE BA KANLI I	95,021,576.57		170,857,820.81		51,403,753.98	
46	46	1	35	ULA IM DA RE BA KANLI I	64,653,695.47		164,405,604.12		50,019,968.62	
46	46	1	36	ZABITA DA RE BA KANLI I	23,198,820.06		39,980,802.29		20,595,177.80	
46	46	1	37	ÇEVRE KORUMA VE KONTROL DA RE BA KANLI I	57,809,307.56		115,578,477.75		38,763,151.14	
46	46	1	38	DESTEK H ZMETLER DA RE BA KANLI I	179,535,963.83		331,286,081.48		112,671,215.72	
46	46	1	40	SA LIK VE SOSYAL H ZMETLER DA RES BA KANLI I	53,587,493.58		128,490,876.65		119,866,234.31	
46	46	1	43	MAHALLE VE TARIM H ZMETLER DA RES BA KANLI I	14,658,208.73		45,045,793.33		6,485,568.09	
46	46	1	46	KUZEY LÇELER DA RE BA KANLI I	0.00		69,223,801.13		45,832,133.59	
G DERLER TOPLAMI					1,086,544,749.8		2,714,698,946.6		809,095,051.58	