

Örnek 90
Bütçe Yılı :2022
İk Yevmiye :01/01/2022
Son Yevmiye :31/12/2022

BÜTÇE G DERLER N N KURUMSAL SINIFLANDIRILMASI TABLOSU

KURUMSAL				KURUM ADI	2020 YILI		2021 YILI		CAR YIL	
Kod.1	Kod.2	Kod.3	Kod.4		TL	Kr	TL	Kr	TL	Kr
46	46	1	1	GENEL SEKRETERL K	1,886,534.04		2,828,354.54		4,761,526.20	
46	46	1	2	ÖZEL KALEM MÜDÜRLÜ Ü	3,884,709.94		3,491,558.03		7,161,034.88	
46	46	1	5	NSAN KAYNAKLARI VE E T M DA RE BA KANLI I	4,917,159.22		8,654,601.80		14,106,508.37	
46	46	1	10	B LG LEM DA RE BA KANLI I	7,183,890.07		11,791,858.66		20,069,346.97	
46	46	1	23	DI L K LER DA RE BA KANLI I	7,844,979.84		9,809,904.30		19,668,824.49	
46	46	1	24	1.HUKUK MÜ AV RL	5,394,024.32		6,396,116.69		9,926,378.91	
46	46	1	25	BASIN VE HALKLA L K LER MÜDÜRLÜ Ü	5,639,967.58		9,344,870.79		24,792,165.56	
46	46	1	26	KUZEY LÇELER DA RES BA KANLI I	21,364,210.16		26,011,786.62		0.00	
46	46	1	30	FEN LER DA RE BA KANLI I	220,785,947.55		380,952,117.52		1,184,046,652.4	
46	46	1	31	MAR VE EH RC L K DA RE BA KANLI I	25,762,438.27		49,703,545.96		193,804,574.54	
46	46	1	32	TFA YE DA RE BA KANLI I	35,335,627.53		45,542,608.11		66,319,827.36	
46	46	1	33	KÜLTÜR, SPOR VE TUR ZM DA RES BA KANLI I	28,164,870.62		43,552,360.99		105,172,849.40	
46	46	1	34	MAL H ZMETLER DA RE BA KANLI I	95,602,356.70		95,021,576.57		170,857,820.81	
46	46	1	35	ULA IM DA RE BA KANLI I	40,327,734.43		64,653,695.47		164,405,604.12	
46	46	1	36	ZABITA DA RE BA KANLI I	18,030,365.22		23,198,820.06		39,980,802.29	
46	46	1	37	ÇEVRE KORUMA VE KONTROL DA RE BA KANLI I	40,712,482.43		57,809,307.56		115,578,477.75	
46	46	1	38	DESTEK H ZMETLER DA RE BA KANLI I	109,692,206.89		179,535,963.83		331,286,081.48	
46	46	1	40	SA LIK VE SOSYAL H ZMETLER DA RES BA KANLI I	36,081,875.44		53,587,493.58		128,490,876.65	
46	46	1	43	MAHALLE VE TARIM H ZMETLER DA RES BA KANLI I	7,989,516.93		14,658,208.73		45,045,793.33	
46	46	1	46	KUZEY LÇELER DA RE BA KANLI I	0.00		0.00		69,223,801.13	
G DERLER TOPLAMI					716,600,897.18		1,086,544,749.8		2,714,698,946.6	